

**HSCB Community Needs Assessment and Evaluation Committee**  
**Success Indicators Report**

**Purpose: To assess and increase community awareness of the health and human service needs in Livingston County and assist in evaluation of collaborative projects**

| Livingston County Dashboard                   |   |        |        |                                  |                                   |                                   |                                   |          |
|---|---|--------|--------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------|
| Purpose: Key Indicators for Livingston County |   |        |        |                                  |                                   |                                   |                                   |          |
| HSCB Workgroup                                | Performance Measure   | Target | 2015   | 1/1/2016 - 9/30/2016<br>9 months | 10/1/2016 - 9/30/2017 -<br>Annual | 10/1/2017 - 9/30/2018 -<br>Annual | 10/1/2018 - 9/30/2019 -<br>Annual | Progress |
| Abilities Alliance                            | # of Educational Activities to reduce stigma were made to the Community                           |        |        | 1                                | 3                                 | 3                                 | 0                                 |          |
| Abilities Alliance                            | # of Communications to reduce stigma were made to the Community                                   |        |        |                                  |                                   | 13                                | 3                                 |          |
| Community Needs                               | Number of FACT sheets updated and or created this year  |        |        | 1                                | 4                                 | 7                                 | 5                                 |          |
| Community Needs                               | SIR and Dashboard numbers provided  |        | 1      | 2                                | 2                                 | 2                                 | 1                                 |          |
| FAKS  | Opened, Maintained or successfully closed homes   |        |        | 82                               | 99                                | 91                                | 115                               |          |
| FAKS  | Number of children in care  |        |        | 150                              | 242*                              | 152                               | 134                               |          |
| FAKS  | Number of participants at events  |        |        | 82                               | 329                               | 320                               | 373                               |          |
| FAKS  | Number of participants at trainings   |        |        | 102                              | 11                                | 85                                | 55                                |          |
| Funding Partners                              | % of children maintained in their placement or moved to a less restrictive placement              |        | 87%    | 82%                              | 81%                               | 82%                               | 78%                               |          |
| Funding Partners                              | Number /% of children who improved their score on the CAFAS by a statistically significant amount |        | 82%    | 77%                              | 66%                               | 89%                               | 73%                               |          |
| Funding Partners                              | Number of children Provided a trauma assessment   |        | 14     | 14                               | 12                                | 19                                | 8                                 |          |
| Funding Partners                              | Number of people who attended a Core Training   |        |        |                                  | 150/130 undup                     | 163/120 undup                     | 124/111 undup                     |          |
| HCCC  | Number of Households Supported for housing  |        |        | 1851                             | 1149                              | 1861                              | 1578                              |          |
| HCCC  | Number of dollars provided to support housing   |        |        | \$432,719                        | \$489,630                         | \$761,581                         | \$518,007                         |          |
| HCCC  | Number of cases served at Eviction Court  |        |        | 133                              | 180                               | 153                               | 84                                |          |
| HCCC  | Number of unduplicated homeless people this year  |        |        |                                  |                                   | 780                               | 714                               |          |
| Hunger Council                                | Number of meals   |        |        |                                  |                                   | 19,124                            | 157,473                           |          |
| Hunger Council                                | Number of people served   |        |        |                                  |                                   | 2,777                             | 3,371                             |          |
| Hunger Council                                | Pounds of produce distributed   |        | 17,551 | 1,000                            | 4,011                             | 2,700                             | 2,700                             |          |

|                          |  |  |           |         |         |                                   |                         |                                       |
|--------------------------|--|--|-----------|---------|---------|-----------------------------------|-------------------------|---------------------------------------|
| LLCOA                    | Conducted a Comprehensive Review of County Needs Assessment data and identified accomplishments from the original 2008 Seniro Needs Assessment |  |           |         |         | Yes                               | Yes                     |                                       |
| LLCOA                    | Created an Executive Summary of the Review results, that will be used to outline the next steps for the Council                                |  |           |         |         | Yes                               | Yes                     |                                       |
| LLCOA                    |  |  |           |         |         |                                   |                         |                                       |
| Mental Health            | Number of kids who received the presentation   |  | 1917      | 1953    | 1674    | 1466                              | 1646                    |                                       |
| Mental Health            | Number of adults who received the presentation   |  | 70        |         | 174     | 11                                | 550                     |                                       |
| Substance Use            | Number of people reached through prevention activities   |  | 17        | 104     | 123     | 12/547                            | 4366                    | SUD group specific/all SUD activities |
| Substance Use            | Number of people reached through trainings   |  | 110       | 30      | 49      | 15                                | 28                      |                                       |
| Substance Use            | Number of Overdose Deaths  |  |           |         |         | 88 Overdoses, with 25 being fatal | 5 total: 4 men, 1 woman |                                       |
| Transportation           | Number of Riders - in and out of county  |  | 208,824   | 124,612 | 149,460 | 157,206                           | 169,199                 |                                       |
| Transportation           | Number of Miles  |  | 1,338,177 | 730,873 | 780,227 | 901,320                           | 1,128,555               |                                       |
| Transportation           | # of attendees reached by presentations  |  |           | 151     | 632     | 99                                | 150+                    |                                       |
| Transportation           | # of attendees reached by events   |  |           | 296     | 897     | 847                               | 191                     |                                       |
| Healthy Habits for Youth | # of Healthy Habits for youth Resource Guide Editions produced per year  |  | 2         | 2       | 2       | 2                                 | 2                       |                                       |