

**HSCB Community Needs Assessment and Evaluation Committee
Success Indicators Report**

Purpose: To assess and increase community awareness of the health and human service needs in Livingston County and assist in evaluation of collaborative projects

Livingston County Dashboard									
Purpose: Key Indicators for Livingston County									
HSCB Workgroup	Performance Measure	Target	2015	1/1/2016 - 9/30/2016 - 9 months	10/1/2016 - 9/30/2017 - Annual	10/1/2017 - 9/30/2018 - Annual	10/1/2018 - 9/30/2019 - Annual	10/1/2019 - 9/30/2020 - Annual	Progress
Abilities Alliance	# of Educational Activities to reduce stigma were made to the Community			1	3	3	0	0	COVID impacted all events and programming
Abilities Alliance	# of Communications to reduce stigma were made to the Community					13	3	0	
Community Needs	Number of FACT sheets updated and or created this year			1	4	7	5	8	
Community Needs	SIR and Dashboard numbers provided		1	2	2	2	1	1	
FAKS	Opened, Maintained or successfully closed homes			82	99	91	115	141	
FAKS	Number of children in care			150	242*	152	134	104	
FAKS	Number of participants at events			82	329	320	373	10	
FAKS	Number of participants at trainings			102	11	85	55	2	
Funding Partners	% of children maintained in their placement or moved to a less restrictive placement		87%	82%	81%	82%	78%	90%	
Funding Partners	Number /% of children who improved their score on the CAFAS by a statistically significant amount		82%	77%	66%	89%	73%	71%	
Funding Partners	Number of children Provided a trauma assessment		14	14	12	19	8	5	
Funding Partners	Number of people who attended a Core Training				150/130 undup	163/120 undup	124/111 undup	80/69 undup	
HCCC	Number of Households Supported for housing			1851	1149	1861	1578	1587	
HCCC	Number of dollars provided to support housing			\$432,719	\$489,630	\$761,581	\$518,007	\$592,299	
HCCC	Number of cases served at Eviction Court			133	180	153	84	na	
HCCC	Number of unduplicated homeless people this year					780	714	665	
Hunger Council	Number of meals					19,124	157,473	124,881	
Hunger Council	Number of people served					2,777	3,371	5,061	
Hunger Council	Pounds of produce distributed		17,551	1,000	4,011	2,700	2,700	955	
LLCOA	Conducted a Comprehensive Review of County Needs Assessment data and identified accomplishments from the original 2008 Senior Needs Assessment					Yes	Yes	NA	

LLCOA	Created an Executive Summary of the Review results, that will be used to outline the next steps for the Council					Yes	Yes	NA	
LLCOA	Engaged in planning for next three years and prioritized: resource guide and Creating Equity within our local Senior Centers							yes	
Mental Health	Number of kids who received the presentation		1917	1953	1674	1466	1646	144	impacted by schools closing due to COVID
Mental Health	Number of adults who received the presentation		70		174	11	550	na	
Substance Use	Number of people reached through prevention activities		17	104	123	12/547	4366	181	SUD group specific/all SUD activities
Substance Use	Number of people reached through trainings		110	30	49	15	28	0	
Substance Use	Number of Overdose Deaths					88 Overdoses, with 25 being fatal	5 total: 4 men, 1 woman	22	
Transportation	Number of Riders - in and out of county		208,824	124,612	149,460	157,206	169,199	113,636	
Transportation	Number of Miles		1,338,177	730,873	780,227	901,320	1,128,555	732,962	
Transportation	# of attendees reached by presentations			151	632	99	150+	0	
Transportation	# of attendees reached by events			296	897	847	191	0	
Healthy Habits for Youth	# of Healthy Habits for youth Resource Guide Editions produced per year		2	2	2	2	2	2	