

HSCB Community Needs Assessment and Evaluation Committee

Success Indicators Report

Purpose: To assess and increase community awareness of the health and human service needs in Livingston County and assist in evaluation of collaborative projects

Livingston County Dashboard

Purpose: Key Indicators for Livingston County

| HSCB Workgroup | Performance Measure | Target | 2015 | 1/1/2016 - 9/30/2016 9 months | 10/1/2016 - 9/30/2017 - Annual | 10/1/2017 - 9/30/2018 - Annual | Progress |
|--------------------|---------------------------------------------------------------------------------------------------|--------|------|-------------------------------|--------------------------------|--------------------------------|----------|
| Abilities Alliance | # of Educational Activities to reduce stigma were made to the Community | | | 1 | 3 | 3 | |
| Abilities Alliance | # of Communications to reduce stigma were made to the Community | | | | | 13 | |
| Community Needs | Number of FACT sheets updated and or created this year | | | 1 | 4 | 7 | |
| Community Needs | SIR and Dashboard numbers provided | | 1 | 2 | 2 | 2 | |
| FAKS | Opened, Maintained or successfully closed homes | | | 82 | 99 | 91 | |
| FAKS | Number of children in care | | | 150 | 242* | 152 | |
| FAKS | Number of participants at events | | | 82 | 329 | 320 | |
| FAKS | Number of participants at trainings | | | 102 | 11 | 85 | |
| Funding Partners | % of children maintained in their placement or moved to a less restrictive placement | | 87% | 82% | 81% | 82% | |
| Funding Partners | Number /% of children who improved their score on the CAFAS by a statistically significant amount | | 82% | 77% | 66% | 89% | |
| Funding Partners | Number of children Provided a trauma assessment | | 14 | 14 | 12 | 19 | |
| Funding Partners | Number of people who attended a Core Training | | | | 150/130 undup | 163/120 undup | |
| HCCC | Number of Households Supported for housing | | | 1851 | 1149 | 1861 | |
| HCCC | Number of dollars provided to support housing | | | \$432,719 | \$489,630 | \$761,581 | |
| HCCC | Number of cases served at Eviction Court | | | 133 | 180 | 153 | |

Livingston County Dashboard

Purpose: Key Indicators for Livingston County

| HSCB Workgroup | Performance Measure | Target | 2015 | 1/1/2016 - 9/30/2016 9 months | 10/1/2016 - 9/30/2017 - Annual | 10/1/2017 - 9/30/2018 - Annual | Progress |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|-------------------------------|--------------------------------|-----------------------------------|---------------------------------------|
| HCCC | Number of unduplicated homeless people this year | | | | | 780 | |
| Hunger Council | Number of meals | | | | | 19,124 | |
| Hunger Council | Number of people served | | | | | 2,777 | |
| Hunger Council | Pounds of produce distributed | | 17,551 | 1,000 | 4,011 | 2,700 | |
| LLCOA | Conducted a Comprehensive Review of County Needs Assessment data and identified accomplishments from the original 2008 Seniro Needs Assessment | | | | | Yes | |
| LLCOA | Created an Executive Summary of the Review results, that will be used to outline the next steps for the Council | | | | | Yes | |
| LLCOA | | | | | | | |
| Mental Health | Number of kids who received the presentation | | 1917 | 1953 | 1674 | 1466 | |
| Mental Health | Number of adults who received the presentation | | 70 | | 174 | 11 | |
| Substance Use | Number of people reached through prevention activities | | 17 | 104 | 123 | 12/547 | SUD group specific/all SUD activities |
| Substance Use | Number of people reached through trainings | | 110 | 30 | 49 | 15 | |
| Substance Use | Number of Overdose Deaths | | | | | 88 Overdoses, with 25 being fatal | |
| Transportation | Number of Riders - in and out of county | | 208,824 | 124,612 | 149,460 | 157,206 | |
| Transportation | Number of Miles | | 1,338,177 | 730,873 | 780,227 | 901,320 | |
| Transportation | # of attendees reached by presentations | | | 151 | 632 | 99 | |
| Transportation | # of attendees reached by events | | | 296 | 897 | 847 | |
| Healthy Habits for Youth | # of Healthy Habits for youth Resource Guide Editions produced per year | | 2 | 2 | 2 | 2 | |